

# THE CAMBRIDGE AND COUNTY FOLK MUSEUM 2 Castle Street, Cambridge, CB3 OAQ Cambridge 355159

## FIFTIETH ANNUAL REPORT

for the period

1st April 1985 to 31st March 1986

# CAMBRIDGE AND COUNTY FOLK MUSEUM

# LIFE MEMBERS 1985 - 1986

Mrs C Armstrong
Mrs J Bent
J Bromwich
Cambridge Preservation Society
Clare College
Clare Hall
Corpus Christi College
Darwin College
Professor V C Erbach
Fitzwilliam College
Girton College
Homerton College

Cllr P F King
The Leys School
T M Lilley
Mrs E M Mitchell
L F Newman
Pembroke College
M J Petty
Mrs H J Ridout
Queen's College
St Catharine's College
St Edmund's House
Trinity College
Mrs Dudley Ward

#### ORDINARY SUBSCRIPTION

Christ's College
Gonville and Caius College
Emmanuel College
T N Gallyon
Miss N E Huck
Lloyds Bank PLC
Kings College
Jesus College

Magdelene College Professor E Miller Newnham College J Northcott Peterhouse M W Sandbach St John's College

### REVENUE GRANTS

South Cambridgeshire District Council

# PROJECT GRANTS

Area Museums Service for South Eastern England The Cambridge Drawing Society

# THE CAMBRIDGE AND COUNTY FOLK MUSEUM (Incorporated 5th June, 1964)

COUNCIL OF MANAGEMENT as on 31st March, 1986

#### EXECUTIVE OFFICERS

Patron President Vice Presidents Chairman Vice-Chairman Hon. Treasurer Dep. Hon. Treasurer Mr D Anderson

Lord Walston Mrs E Sargent . Mr F A Reeve, Mr P Morton Mr E W Barrett-Payton Mr M Stuart Mr P J Morton

Secretary to the Council of Management Mrs M Basham

ELECTED MEMBERS Mr J Pollard, Mr R G Heffer

#### NOMINATED MEMBERS

Cllr G W Clark, Cllr Hawes, Cllr Miss M Suckling, Cllr Sedgwick-Jell, Hon. Cllr M Garner, Mrs L J Bradford, Mr J Durrant, Mrs B May, Mrs S Purkis.

by Cambridge City Council

County Cllr J E Reynolds Mr W W Barrett-Payton

by Cambs. County Council

Mr G Pollard by the Cambridge Antiquarian Society

Dr D W Phillipson by the Council of the Senate of the University

> Curator: T B Doig Assistant Curator: A J I'Ons

Proceedings of the Annual General Meeting 1985

The 50th Annual General Meeting of the Association was held on 17th October 1985 in the University Room of the Museum under the chairmanship of Mr E W Barrett-Payton.

Present: Mr F A Reeve (Vice-President); Mr E W Barrett-Payton (Chairman); Mr N Stuart (Vice-Chairman); Mrs N Basham (Secretary); Mr T B Doig (Curator); Mr D Anderson, Mrs L Bradford, Mrs A Coulson, Mrs B Mays, Mr G Pollard, Mrs S Purkis, Mr J Shaw; City Cllrs: Miss B Suckling, Mrs L Hawes and Mr N Garner.

Apologies: Niss P Booth, Mr J Goldsmith, Mr M Petty, Mr D Phillipson, Niss H Ridout. Mr P J. Morton (Treasurer) was delayed due to a vehicle breakdown.

Minutes: The Minutes of the Annual General Meeting held on 18th October, 1984 were confirmed.

The Audited Statement of Accounts and Balance Sheet for the year ended 31st March 1985 were received and adopted.

The Chairman's Annual Report was received and adopted.

The Curator's Report was received and accepted. The Chairman asked Mr Doig to pass the Council of Management's thanks to the Museum's staff for all their hard work.

Publicity Report: Mrs M Basham reported that most of the suggestions made at the last Annual General Meeting had been carried out and the Museum had received a great deal of publicity free of charge, including the appearance on a Management play host to various clubs and history groups people's free time but would not put too much strain on goodwill. It was resolved that Mrs Basham, Mr J Durrant and Clir L Hawes would organise a social gathering at Christmas.

Appointment of Auditors: It was resolved that Chater and

Election of Officers: The following were elected; President Mrs E Sargent; Vice-President: Mr F A Reeve & Mr P J Morton; Chairman: Mr E W Barrett-Payton; Vice-Chairman: Mr M Stuart (Co-opted); Secretary & Publicity Officer: Mrs M Basham (Coopted); Treasurer: Mr P J Morton; Deputy Treasurer: Mr D Anderson. The position of Patron was not filled at the meeting and it was resolved to ask Lord Walston whether he would be willing to lend his patronage. The Chairman asked for volunteers to serve on the Executive Committee but no on was willing to do so other than the duly elected officers. The Curator elaborated on the various reports affecting the Museum - Crime, Fire and Structural Repair. All were in hand. He also reminded the Council of Management that the Museum was constantly in need of funding from grants and sponsorship. It was noted that next year is the Museum's 50th Anniversary. Suggestions regarding possible ways in which this could be celebrated were to made to the Executive Committee by December 6th. The next Annual General Meeting will take place at the Museu: on Friday 17th October 1986 at 7.30pm.

#### CHAIRMAN'S REPORT

After completing another successful year, the Museum approaches its fiftieth anniversary having resolved many of the outstanding problems. We have implemented a number of recommended improvements, such as the provision of better educational facilities, the installation of a more comprehensive alarm system and the institution of a sophisticated documentation programme.

We remain indebted to the Cambridgeshire Community Programme Agency and the Area Museum Service for their grant of manpower and finance, which have made so much of this

possible.

This year's progress is mainly the result of the efforts or the Curator and his staff. Our thanks to them and to the many volunteers for their dedicated work. My thanks also to the Management Committee and particularly to the Officers for their interest and support.

The regularly changing exhibitions and the introduction of varied activities have greatly improved public awareness of

the Museum's work and it's important collection.

The coming year promises to be stimulating for both the staff and Management Committee as we prepare to celebrate the Museum's fiftieth anniversary and look forward to continued development.

The twelve months ended 31st March 1986 resulted in a deficit The twelve months ended compared with a surplus of £3930 the

previous year.

evicus year.
However, as was indicated in my report for 1984/85 staffing costs were abnormally low, due to changes in our staffing, and the Museum being without a Curator for a short period. The year ended 31st March 1986 reflected a more realistic figure for staffing costs of £10,571 which was still under the budgeted figure for the year.

Heating costs have been higher than anticipated and oil consumption will be closely monitored this coming winter. Other running costs have been contained as much as possible but nevertheless a general upward trend has occurred which is

closely monitored against increased income.

The Museum purchases figure of £446 reflects increases in the Museum library of booklets and publications, and also a set of card-index filing cabinets costing £140.

The figure of £1724 for museum equipment requires explanation. During the year some £500 was spent on a new documentation system for which a grant of £230 was obtained from the Area Museums Service. A new storage racking system was also installed at a cost of just under £800 against which the Area Museums Service made a grant of £300. Display material was purchased at a cost of £480 for which a grant of £180 was obtained. This expenditure was essential and now places the Museum in a better equipped position for the future.

Unfortunately we had continued problems with our alarm system during the year to the extent that it was necessary for part of the equipment to be replaced at a cost of £1198. However, against this a project grant of £480 was obtained from the Area Museums Service and £150 from the City of Cambridge.

On the income side, a record number of visitors has produced record takings figures. At the same time a wider range of stock items has been purchased which in time has enhanced sales to some £3500. The cost of sales figure

should accordingly be judged against this latter figure. However, increased amounts of cash coming into the Museum, coupled with a separate area for sales have resulted in for admissions. The takings figures recorded in the Museum for admissions and sales differed from the cash banked by

£513 and this figure has specifically been shown in the accounts, effectively reducing the banked takings to £10,828

The position has been closely examined and it is felt that the shortage has probably occurred as a result of poor recording coupled with a degree of stock pilferage. Though this has continued for the first few weeks of the new financial year the situation is now under control. However, additional safeguards are under consideration to produce an audit trace for all cash receipts but this, by necessity, has a cost attached to it.

The past year has not been an easy one for the Museum with the accounts reflecting both good and bad points. The gap between expenditure and admissions is still not covered by revenue grants and every effort is being made to reduce this

We are most grateful for those bodies and persons who give grants and subscribe to the Museum and their generosity is very much appreciated.

The inaugural invitation to the Museum - November 1936



The Inn Yard

# THE CAMBRIDGE AND COUNTY FOLK MUSEUM

THE WHITE HORSE INN, CASTLE HILL

#### OPEN TO THE PUBLIC

SUNDAY	2.30-	-4.30	
MONDAY	CLOSED		
TUESDAY	1.30-	-4.30	
WEDNESDAY	19	,,	
THURSDAY	,,	13	
FRIDAY	33	"	
SATURDAY	33	12	

ADMISSION THREEPENCE

(Salurdaye Front)

The Hon. Secretary and Treasurer: Dr. Frank Robinson, 8 St. Paul's Road, Cambridge

Attendance at the Museum for the year ending 31st March 1986 was 22386, showing an increase of 5402 over the same period last year. This attendance is the highest since the Museum opened in 1936 and was a fitting opening to the 50th Anniversary celebrations. 3120 of the visitors were school-childen in parties.

The MSC projects instituted by the Cambridgeshire Community Programme in July '84 were successfully completed, Marcus Miller having filled the vacant space and Ennid Tillson being appointed Assistant Curator on completion. New projects have commenced and we are pleased to welcome Marcelle Johnson,

Sarah Cooper and Paul Hoppit to the Museum.

Ennid Tillson resigned late in 1985 and was replaced by joint assistants Alison I'Ons and Ayesha Landesmann. The loss of Mrs Tillson who was instrumental in the revival of the Museum was most unfortunate and I must express my sincere thanks for her work, not only as an assistant, but more importantly as a partner at a very difficult time. Mrs Landesmann took a position at the Cambridgeshire Collection early in 1986 and Alison I'Ons was accepted as full time assistant. My thanks to all the staff, particularly Ennid and Alison, for their loyalty and effort.

A series of exhibitions have been mounted during the year - 75 years of Girl Guiding, Doll's Houses, A First World War Christmas, Elections, Valentines, Advertising and, most successfully, A History of Model Railways. The Curator has made eight radio broadcasts and taken part in two televison programmes. There have been twenty-eight 'after hours' visits to the Museum and the Curator has given twelve talks

to societies and groups.

The mainstay of any Museum is its stock of artifacts and the Museum continues to receive many new items - included in this report is a very small extract from the Museum's Register. Our appreciation to those people who donated such a wide

range of interesting and useful material.

Finally, may I take this opportunity to thank the volunteers too many to mention individually - who have painted, weeded, dug, catalogued, made coffee, answered phones, showed children the way to the toilet, cut and glued toys, photographs, masks and displays plus hundreds of other jobs. We would have found it difficult to manage without you!

List of Principal Accessions April 1985 to March 1986

149/86 808/86 883/86 898/86 1105/86 848/86 488/85 559/85 649/85 n/r	Book - William Heffer 1843 - 1928 Camera - 1909 Fireside bellows - 19c Memorial Plaque - Irish Home Rule Baker's Cart - Maskell of Cambridge GER Cap Badge - Cambridge Station Pocket Chondrometer - Shelford Pantile by Thomas of Cambridge Chaff Cutter by Maynard, Whittlesford Advertising material - Chivers 1910 to collection is currently being processed donated by Chivers Ltd at the closure Histon factory.	date -this
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# AUDITORS'S REPORT TO THE MEMBERS OF CAMBRIDGE & COUNTY FOLK MUSEUM (incorporated 5th June 1946)

We have audited the financial statements. Our audit was conducted in accrordance with approved auditing standards. and we have carried out such procedures as we consider necessary having regard to the matters referred to in the

following paragraphs.

We have been unable to obtain satisfactory explanations for a discrepancy between the takings and the amounts banked. This discrepancy of £513 is shown as a cash difference on the accounts. We consider that adequate steps have been implemented to ensure that it is unlikely to occur in the future.

In common with many Associations of similar size and organisation, the system of control is dependent upon the close involvement of the Management Committee. In these circumstances we have had to rely upon representations from the Management Committee wher alternative confrimation of transactions was not available.

Subject to the foregoing, in our opinion the financial statements, which have been prepared under the historical cost convention, give a true and fair view of the state of the Association's financial affairs at 31st March 1986, and of its surplus for the year ended on that date, and comply with the Companies Act 1985.

37 Hills Road Cambridge CB2 1XL

Chater & Myhill Chartered Accountants

# ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 1986 INCOME AND EXPENDITURE ACCOUNT

		1986		1985
INCOME Subscriptions		190		
Subscriptions		155		192
Donations & Sales Separate		11,341		738
Admissions & Fees		11,341		7,379
Subscriptions  Donations  Admissions & Sales  Royalties & Fees				187
		11,686		8,496
Revenue Grants				0,430
City of Cambridge	12,000		11,625	
South Cambridgeshire RDC	300	12,300	250	11,875
		23,986		20,371
Interest Received		384		
The state of the s				207
		24,370		20,578
Less EXPENSES				
Cost of Sales	2,597		202	
Museum Equipment	1,724		202	
Museum Purchases	446			
Rates & Insurance	4,931		4,891	
Light, Heat & Water	2,055		1,589	
Repairs & Maintenance	483		332	
Cleaning	262		224	
Salaries	9,414		5,678	
National Insurance & Pensions	1,157		1,274	
Honorarium to Treasurer	80		80	
Audit Fee	329		200	
Sundries including Printing,				
Postage & Telephone	2,270		1,837	
Cash Difference	513	26,261		16,307
Excess of Expenditure over Income		(1,891)		4,271
Transfer to New Guide Book Reserve		351		341
TRANSFER TO GENERAL FUND		£(2,242)		£3,930
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# BALANCE SHEET AT 31ST MARCH 1986

		1986		1985
EMPLOYMENT OF CAPITAL				
Assets		2,500		2,317
Stock		708		362
Sundry Debtors & Prepayments		2		214
Bank - Deposit Account		_		1,283
Current Account	197.7			210
Cash in Hand				
		3,210		4,386
Less Liabilities			458	
Sundry Creditors	466	1 174		458
Bank Overdraft	708	1,174	-	
		£2,036		£3,928
		****		
Represented by:		*(8)		
General Fund at 1.4.85.		2,290		(1,639)
Excess of (Expenditure) over Income		(2,242)		3,930
		48		2,291
Guide Book Reserve	988		637	
Reserve for Repairs & Renewals	1,000	1,988	1,000	1,637
		£2,036		£3,928
		12,050		25,520
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